

## **LEICESTERSHIRE REVENUES & BENEFITS FORWARD PLAN**

### **1st September 2015 to 30<sup>th</sup> April 2016**

What is the Forward Plan?

The forward plan for the partnership does not follow the normal regulatory requirements with regard to decision making.

This plan is to provide information to members and officers of what is coming up. Any decisions/authorisations that are to be made, by which committee/board, the date, and the responsible officer.

<b>SUBJECT</b>	<b>EXPECTED DECISION</b>	<b>EXPECTED DATE OF DECISION</b>	<b>CONSULTATIONS</b>	<b>DOCS AVAILABLES</b>	<b>Decision Taken By</b>	<b>Contact Officer</b>
November Performance	To note the report	28.01.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Partnership Agreement and Constitution	To approve the recommendations	28.01.2016	Management Board, Legal Teams x 3 LA's	Report and amended constitution	Joint Committee	Julie Kenny
Service Plan 2016/17	To approve the plan	28.01.2016	Management Board	Report and Project report	Joint Committee	Leigh Butler
CIPFA Benchmarking Report	To approve the recommendation within the report	14.04.2016	CIPFA, Management Board	Report and Benchmarking Reports	Joint Committee	Sally O'Hanlon
Budget 16/17	To agree the 16/17 Budget	28.01.2016	Management Board, Partnership Management Team	Report	Joint Committee	Ashleigh Wilson
February Performance Reports	To note the report	14.04.2016	Management Board	Performance Report	Joint Committee	Sally O'Hanlon
Risk Based Verification	To approve the recommendations within the report	14.04.2016	Management Board	Report	Joint Committee	Storme Coop

February Financial Reports	To note the report	14.04.2016	Management Board	Report	Joint Committee	Ashleigh Wilson
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